

NG-CDF BOARD				
ENDEBESS PROJECT PROPOSAL				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
	<b>BURSARY</b>			
1	Secondary schools	Payment of bursary to needy students	11,000,000.00	
2	Tertiary Institution	Payment of bursary to needy students	8,000,000.00	
3	Bursary, Mocks and CATS	Printing and distribution of Mocks and CATs	1,000,000.00	ongoing
	<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>			
4	Employees salaries	Payment of staff salaries and gratuity	2,520,000.00	
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,000,000.00	
6	Purchase of furniture	Purchase of office furniture and equipment	500,000.00	
7	NSSF	Payment of NSSF Deductions	25,000.00	
8	NHIF	Payment of NHIF Deductions	80,000.00	
9	Committee expenses	Payment of Committee sitting allowances, transport, conferences	2,347,808.00	ongoing
	<b>MONITORING, EVALUATION &amp; REPORTING</b>			
10	Goods and Services	purchase of fuel, repairs, printing, stationery, airtime, travel & subsistence	136,404.00	
11	Committee expenses	payment of committee sitting allowances, transport and conferences	2,000,000.00	
12	CDFC/PMC Capacity Building	Undertake training of the PMC's/CDFC's on CDF related issues.	1,100,000.00	ongoing
13	Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,095,677.00	ongoing
14	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	ongoing

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15	Environmental Projects	Purchase and planting of trees in;nawiyapong pri,chepchoina sec,japata sec, njoro sec,amani pri,cheberem pri,mwamba pri, chepsalei sec,chepsalei pri,twiga AP Camp,Endebess Policee Station,toboo Disp,Chorlim Pri, Chesitia Pri,Kapkures pri, Cheptantan Pri, Salama pri, Mubere Disp,Endebess TTI, Endebess Centre Pri, Kokwo Girls sec,Feedlot Pri,Matumbei Sec,Mubere Sec,Bwala Pri, Keben Pri,Maliki Pri,Chepnyalil Pri,AIC Cheberem Pri,Moss Memorial Pri,Chepkwirot Pri,Kiboi Pri,Koibei Pri. in Endebess Constituency.	1,657,602.00	ongoing
	<b>PRY SCH'S</b>			
16	Chepnyalil Pri. Sch.	Purchase of 3 Acre Land	750,000.00	New
17	Kitum Pri. Sch.	Construction of 1 No. Classroom	500,000.00	New
18	Tulwop Kesis Pri. Sch.	Construction of 1 No. Classroom	500,000.00	New
19	Cheptantan Pri. Sch.	Construction of 1 No. Classrooms	500,000.00	New
20	Moss Memorial Pr.	Purchase of 3 acre Land	750,000.00	New
21	Endebess Estate Pri.	Renovation of 5 No. Classrooms; plastering, fittings & painting.	600,000.00	New
22	Sabwani Pri. Sch.	Renovation of 4 No. Classrooms; plastering, fittings & painting.	400,000.00	Ongoing
23	Testbourne Pri. Sch.	Construction of 1 No. Classroom	500,000.00	New

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24	Testbourne Pri. Sch.	Renovation of 2 No. Classrooms; plastering, fittings & painting.	200,000.00	Ongoing
25	Feedlot Pr. Sch	Construction of 1 No. Classroom	600,000.00	New
26	Kiboi Pri. Sch.	Construction of 2 No. Classrooms	1,000,000.00	
27	Basale Pri. Sch.	Renovation of 5 No. Classrooms; plastering, fittings & painting.	500,000.00	Ongoing
28	Basale Pri. Sch.	Completion of 2 No. Classrooms plastering, fittings & painting.	300,000.00	Ongoing
29	Matumbei Pri. Sch.	Construction of 1 No. Classrooms	500,000.00	New
30	Chepkwirot Pri. Sch.	Purchase of 3 acre Land	750,000.00	New
31	Nalulingo Pri. Sch.	Renovation of 5 No. Classrooms; plastering, fittings & painting.	600,000.00	Ongoing
32	Namwichula Pri. Sch.	Renovation of 3 No. Classrooms; plastering, fittings & painting.	300,000.00	Ongoing
33	Keben Pri. School	Construction of 1 No. Classroom	500,000.00	
34	Mubere Pri. Sch.	Renovation of 1 No. Classroom; plastering, fitting & painting.	100,000.00	Ongoing
35	Kapkures Pri. School	Construction of 1 No. Classroom	500,000.00	New
36	Bwala Pri. School	Renovation of 5 No. Classrooms; plastering, fittings & painting.	600,000.00	Ongoing
37	Chepsalei Pri. Sch.	Construction of 1 No. Classroom	500,000.00	Ongoing
38	Chepsalei Pri. Sch.	Renovation of 5 No. Classrooms; plastering, fittings & painting.	500,000.00	Ongoing
39	Koibei Pri. School	Construction of 2 No. Classrooms	1,000,000.00	New
40	Suam Pri. Sch.	Construction of 1 No. Classrooms	500,000.00	New
41	Nabeki Pri. Sch.	Construction of 1 No. Classrooms	500,000.00	New
42	Kaishaber Pri. Sch.	Construction of 2 No. Classroom	1,000,000.00	New
43	Kaishaber Pri. Sch.	Completion of 1 No. Classrooms	100,000.00	Ongoing
44	Mwamba Pri. Sch.	Construction of 2 No. Classrooms	1,000,000.00	New
45	Lutaso Pri. School	Construction of 2 No. Classrooms	1,000,000.00	New
46	Kayos Pri. School	Construction of 1 No. Classroom	500,000.00	New
47	Amani Primary School	Construction of 2 No. Classrooms	1,000,000.00	New
48	Njoro Pri. Sch.	Renovation of 5 No. Classrooms; plastering, fittings & painting.	600,000.00	Ongoing
49	Naminit Pri. Sch.	Construction of 2 No. Classrooms	1,000,000.00	New
50	Nawiyapong Pri. Sch.	Construction of 1 No. Classroom	500,000.00	New

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51	Cheberem Pri. Sch.	Renovation of 7 No. Classrooms; plastering, fittings & painting.	800,000.00	Ongoing
52	AIC Cheberem Pri. Sch.	Purchase of 3 acre Land	750,000.00	New
53	Nai Pri. Sch.	Renovation of 5 No. Classrooms; plastering, fittings & painting.	600,000.00	New
54	Kamaroko Primary school	Construction of 1 No. Classrooms	500,000.00	New
55	Chesitia Pprimary School	Construction of 1 No. Classroom	500,000.00	New
56	Rwanda Primary school	Purchase of 1.5 Acre of land	500,000.00	New
57	Rwanda Primary school	Construction of 1 No. Classroom	500,000.00	New
58	CherubaiPri. School	Purchase & supply of desks	60,000.00	New
59	KietkeiPri. School	Purchase & supply of desks	60,000.00	New
60	Kokwo Pri. School	Purchase & supply of desks	60,000.00	New
61	Cheptikit Pri. School	Purchase & supply of desks	60,000.00	New
62	Titimet Pri. School	Purchase & supply of desks	60,000.00	New
63	Chesitia Pri. School	Purchase & supply of desks	60,000.00	New
64	Maliki Pri. School	Purchase & supply of desks	60,000.00	New
65	Cheptantan Pri. School	Purchase & supply of desks	60,000.00	New
66	Testbourne Pri. School	Purchase & supply of desks	60,000.00	New
67	Feedlot Pri. School	Purchase & supply of desks	60,000.00	New
68	Basale Pri. School	Purchase & supply of desks	60,000.00	New
69	Nalulingo Pri. School	Purchase & supply of desks	60,000.00	New
70	Kapkures Pri. School	Purchase & supply of desks	60,000.00	New
71	Suam Pri. School	Purchase & supply of desks	60,000.00	New
72	Nabeki Pri. School	Purchase & supply of desks	60,000.00	New
73	Naminit Pri. School	Purchase & supply of desks	60,000.00	Ongoing

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74	Cheberem Pri. School	Purchase & supply of desks	60,000.00	New
	<b>SECONDARY SCH'S</b>			
75	St. Pauls Kitum Boys	Additional funds for purchase of CDF/PTA Co-Funded school Bus	1,000,000.00	Ongoing
76	St. Pauls Kitum Boys	Construction of Dining Hall	1,000,000.00	New
77	St. Pauls Kitum Girls	Construction of 2 No. Classes	1,000,000.00	New
78	St. Matthew Cheptantan	Completion of 4 Classrooms	600,000.00	Ongoing
79	St. Matthew Cheptantan	Additional funds for purchase of CDF/PTA Co-Funded school Bus	1,000,000.00	Ongoing
80	St. Barnabas Boys Sec.	Construction of 2 No. Classes	1,000,000.00	New
81	St. Barnabas Girls Sec.	Additional funds for purchase of CDF/PTA Co-Funded school Bus	1,000,000.00	Ongoing
82	Kimwondo Sec. Sch.	Purchase of school Bus	5,000,000.00	New
83	Matumbei Sec. Sch.	Construction of 1 No. Class	500,000.00	New
84	Mubere Sec. School	Additional funds for purchase of CDF/PTA Co-Funded school Bus	1,000,000.00	Ongoing
85	Chepsalei Sec. Sch.	Construction of Twin Lab.	1,000,000.00	New
86	Bwala Sec. School	Construction of Twin Lab.	1,000,000.00	New
87	Titimet Sec. School	Purchase of 3 acre Land	750,000.00	New
88	Titimet Sec. School	Construction of 1 No. Classroom	500,000.00	New
89	Japata Sec. School	Construction of Dormitory	1,000,000.00	New
90	Andersen Sec. School	Additional funds for purchase of CDF/PTA Co-Funded school Bus	1,000,000.00	Ongoing
91	St. Marys Nai Boys Sec.	Additional funds for purchase of CDF/PTA Co-Funded school Bus	1,000,000.00	Ongoing
92	Nai Girls Sec. School	Construction of 2 No. Classroom	1,000,000.00	New
93	Lutaso Sec. School	Construction of 2 No. Classes	1,000,000.00	New
94	Njoro Sec. School	Construction of 1 No. Class	500,000.00	New
95	Chepchoina Sec Sch	Construction of 1 No. Class	1,000,000.00	New

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96	Chepchoina sec. sch	Purchase & supply of lockers	196,000.00	New
97	Chepsalei sec. school	Purchase & supply of lockers	196,000.00	New
98	Titimet sec. school	Purchase & supply of lockers	196,000.00	New
99	Lutaso sec. school	Purchase & supply of lockers	196,000.00	New
100	Sabwani Boys sec. school	Purchase & supply of lockers	196,000.00	New
	<b>SECURITY</b>			
101	DCIO's Office	Construction of Administration Block	3,000,000.00	New
102	Chief's Office Koibei	Completion of office Block; plastering,roofing,fittings and painting	600,000.00	Ongoing
103	Kimwondo AP post	Fencing of AP Post	200,000.00	New
104	Endebess AP Post	Completion of staff house;plastering, fittings and painting.	200,000.00	Ongoing
	<b>HEALTH</b>			
105	Cheptantan Dispensary	Completion of Staff Quarters, fittings and paintings	250,000.00	New
106	Kitum Dispensary	Completion of Staff Quarters, fittings and paintings	250,000.00	New
107	Mubere Dispensary	Completion of Staff Quarters, fittings and paintings	250,000.00	New
108	Matumbei Dispensary	Completion of Staff Quarters, plastering and fittings	250,000.00	New
109	Mubere Dispensary	Completion of Dispensary;plastering, painting & fittings	500,000.00	New
	<b>ROADS</b>			
110	Twiga-Amani Road	Murraming of 3KM Road	4,000,000.00	New
111	Rwanda-Kimwondo Road	Grading & Culverts 2KM of Road	2,000,000.00	New
	<b>Cdf Office</b>			
112	Administration Block	Construction of CDF Administration Block	7,000,000.00	New
	<b>TOTAL</b>		<b>107,380,138.00</b>	