

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**ENDEBESS PROJECT PROPOSAL**

**FINANCIAL YEAR 2016/2017**

No	Project Name	Project Activity	Amount (Kshs)	Status
<b>Administration and Recurrent Expenses</b>				
1	Employees' salaries	Payment of staff salaries and gratuity	2,200,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	800,000.00	On-going
3	NSSF	Payment of NSSF Deductions	50,000.00	On-going
4	NHIF	Payment of NHIF Deductions	80,000.00	On-going
5	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,783,793.00	On-going
<b>Monitoring, Evaluation and Capacity Building</b>				
6	Goods and Services	Purchase of fuel, repairs, printing, stationery, airtime, travel & subsistence	100,000.00	On-going
7	Committee expenses	Payment of committee sitting allowances, transport and conferences	1,356,896.53	On-going
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMC's/NG-CDFC's on NG-CDF related issues.	1,000,000.00	On-going
<b>Sports Activities</b>				
9	Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.00	On-going
<b>Environmental Projects</b>				
10	Environmental Projects	Purchase and planting of Tree Seedling in the following primary schools; Tulwop-Kesis, Amani, Kitinda, Chepnyalil, Chepkirot, AIC Cheberem, Moss Memorial, Nabwakana, Labot , Mahali, Cheptantan, Imbuye , Nabeki, Rwanda, Koronga, Andersen, Feedlot, Suam, Chepsalei, Cheberem ,Engakha Dispensary, Titimet Secondary, Kitum Girls Secondary, Nai Girls Secondary, Lutaso Secondary, Cheptantan Secondary and Endebess T.T.I, @ Ksh. 60,664.1 each	1,637,931.00	On-going
<b>Bursary/Mocks/CATS</b>				
11	Secondary schools	Payment of bursary to needy students	11,505,172.60	On-going
12	Tertiary Institution	Payment of bursary to needy students	9,000,000.00	On-going
<b>Primary School Projects</b>				
13	Chepnyalil Primary. School.	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
14	TulwopKesis Primary. School.	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
15	Moss Memorial Primary	Purchase of additional 2 acres of Land	1,050,000.00	On-going

16	Moss Memorial Primary	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
17	Feedlot Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
18	Kiboi Primary School.	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
19	Chepkwirot Primary School.	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
20	Keben Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
21	Kapkures Primary School	Purchase of 1 acre of Land	500,000.00	New
22	Kapkures Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
23	Koibei Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
24	Labot Primary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
25	Chesitia Primary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
26	Nabakwana Primary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
27	Kitinda Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
28	Suam Primary School.	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
29	Nabeki Primary School.	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
30	Lutaso Primary Schoolool	Completion of 3 No. Classrooms; plastering, fittings and painting.	500,000.00	New
31	Amani Primary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
32	Naminit Primary School.	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
33	Nawiyapong Primary School.	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
34	AIC Cheberem Primary School.	Additional funds towards Purchase of Land	300,000.00	On-going
35	AIC Cheberem Primary School.	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New

36	Kamaroko Primary school	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
37	Rwanda Primary school	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
38	Imbuye Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
39	Robinson Primary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
40	Mahali Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
41	TulwopKesis Primary School.	Supply of 20 Desks	57,000.00	New
42	Amani Primary School	Supply of 20 Desks	57,000.00	New
43	Kaishaber Primary School	Supply of 20 Desks	57,000.00	New
44	Kitinda Primary School	Supply of 20 Desks	57,000.00	New
45	Chepnyalil Primary Sch.	Supply of 20 Desks	57,000.00	New
46	Chepkirrot Primary Sch.	Supply of 20 Desks	57,000.00	New
47	Moss Memorial Primary School.	Supply of 20 Desks	57,000.00	New
48	Nabwaka Primary School.	Supply of 20 Desks	57,000.00	New
49	Labot Primary School.	Supply of 20 Desks	57,000.00	New
50	Rwanda Primary School.	Supply of 20 Desks	57,000.00	New
51	Mahali Primary School.	Supply of 20 Desks	57,000.00	New
52	Kamaroko Primary School.	Supply of 20 Desks	57,000.00	New
53	Imbuye Primary School.	Supply of 20 Desks	57,000.00	New
54	A.I.C Cheberem Primary School.	Supply of 20 Desks	57,000.00	New
55	Kiboi Primary School.	Supply of 18 Desks	52,000.00	New
	<b>Secondary School Projects</b>			
56	St. Barnabas Girls Secondary.	Additional Funds towards purchase of 51 seater School Bus	500,000.00	On-going
57	Matumbei Secondary School.	purchase of 51 seater School Bus	6,500,000.00	New
58	Mubere Secondary School	Additional Funds towards purchase of 51 seater School Bus	500,000.00	On-going
59	St. Francis of AsisKoronga Secondary School	purchase of 51 seater School Bus	6,500,000.00	New
60	Kitum Girls Secondary School	Supply of 25 sets of Lockers	150,000.00	New
61	Nalulingo Secondary School	Supply of 25 sets of Lockers	150,000.00	New
62	Kimwondo Secondary School	Additional Funds towards purchase of 51 seater School Bus	500,000.00	On-going
63	Nai Girls Secondary School	Supply of 25 sets of Lockers	150,000.00	New
	<b>Cdf Office</b>			

64	NG-CDF Office Block	Construction of Endeless NG-CDF Office Block; Foundation, Walling, Ring-beams, Roofing, Painting, Plumbing and Electrical Works	13,000,000.00	New
	<b>Total</b>		<b>77,801,724.13</b>	