

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

ENDEBESS PROJECT PROPOSAL

FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATION AND			
1	Employee's salaries	Payment of staff salaries and gratuity	825,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	885,000.00	On-going
3	NSSF	Payment of NSSF Deductions	25,000.00	On-going
4	NHIF	Payment of NHIF Deductions	25,000.00	On-going
5	Committee expenses	Payment of Committee sitting allowances, transport, conferences	2,448,620.00	On-going
	MONITORING, EVALUATION AND CAPACITY BUIDING			
6	Goods and Services	Purchase of fuel, repairs, printing, stationery, airtime, travel & subsistence	100,000.00	On-going
7	Committee expenses	Payment of committee sitting allowances, transport and conferences	1,504,310.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake training/Benchmarking of the PMC's/NG-CDFC's, on NG-CDF related issues.	1,000,000.00	On-going
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
	SPORTS			
10	Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,663,707.00	On-going
	BURSARY			
11	Secondary schools	Payment of bursary for needy students in secondary schools	7,500,000.00	On-going

12	Tertiary Institutions	Payment of bursary for needy students in colleges and universities	9,703,000.00	On-going
	PRIMARY SCHOOLS			
13	Chepnyalil Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
14	Tulwop Kesis Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
15	Moss Memorial Pri. School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
16	Feedlot Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
17	Kiboi Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
18	Chepkwirot Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
19	DRP Keben Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
20	Kapkures Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
21	Koibei Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
22	Labot Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
23	Nabakwana Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
24	Kitinda Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
25	Nabeki Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
26	Lutaso Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New

27	Amani Pri. School	Construction of 1 No Classrooms; Foundation, Walling, Roofing and Painting.	500,000.00	New
28	AIC Cheberem Pri. Sch.	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
29	Kamaroko Pri School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
30	Rwanda Pri. school	Completion of 2 No Classrooms; Plastering, fittings & Painting	300,000.00	On-going
31	Rwanda Pri. school	Construction of 2 No Classroom; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
32	Imbuye Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
33	Robinson Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
34	Chebrirbei Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
35	Chepsalei Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
36	Chemkengen Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
37	Kayos Pri. School	Renovation of 5 No Classrooms ; Plastering, fittings, roofing & Painting	500,000.00	New
38	Kaisheber Pri. School	Renovation of 4 No Classrooms ; Plastering, fittings, roofing & Painting	500,000.00	New
39	Kibosit Pri. School	Purchase of 2 Acre School land	800,000.00	New
40	Kibosit Pri. School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
41	Kibosit Pri School	Purchase of 20 pupil's desks	65,000.00	New
42	Chebrirbei Pri School	Purchase of 20 pupil's desks	65,000.00	New
43	Kitinda Pri School	Purchase of 20 pupil's desks	65,000.00	New
44	Rwanda Pri School	Purchase of 20 pupil's desks	65,000.00	New
45	Amani Pri School	Purchase of 20 pupil's desks	65,000.00	New

46	Kamaroko Pri School	Purchase of 20 pupil's desks	65,000.00	New
47	Sabwani Pri School	Purchase of 20 pupil's desks	65,000.00	New
48	Feedlot Pri School	Purchase of 20 pupil's desks	65,000.00	New
49	Robinson Pri School	Purchase of 20 pupil's desks	65,000.00	New
50	Naminit Pri School	Purchase of 20 pupil's desks	65,000.00	New
51	Koibei Pri School	Purchase of 20 pupil's desks	65,000.00	New
52	Kapkures Pri School	Purchase of 20 pupil's desks	65,000.00	New
	SECONDARY SCHOOLS			
53	St. Veronica Kokwo Girls Sec	Purchase of a 51-Seater School Bus	6,500,000.00	New
54	St. Barnabas Girls Sabwani Sec School	Additional Funds towards purchase of 51 seater School Bus	1,500,000.00	On-going
55	St. Mary's Nai Boys Sec School	Additional Funds towards purchase of 51 seater School Bus	1,500,000.00	On-going
56	Mubere Sec. School	Additional Funds towards purchase of 51 seater School Bus	1,200,000.00	On-going
57	St. Francis of Asis Koronga Secondary School	Construction of a twin laboratory: Foundation, walling & Roofing.	1,000,000.00	New
58	St. Mary's Nai Girls Secondary School	Construction of a twin laboratory: Foundation, walling & Roofing.	1,500,000.00	New
59	Bwala Sec School	Construction of 3 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
60	Njoro Sec School	Construction of a twin laboratory: Foundation, walling & Roofing.	1,000,000.00	New
61	Chepsalei Sec School	Construction of a twin laboratory: Foundation, walling & Roofing.	1,000,000.00	New
62	Kitum Girls Secondary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
63	St. Barnabas Sabwani Boys Sec School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
64	Nalulingo Secondary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New

65	Titmet Secondary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,000,000.00	New
66	Lutaso Secondary School	Completion of 2 No Classrooms; plastering, fittings and Painting	350,000.00	On-going
67	Lutaso Secondary School	Construction of 1 No classroom and 4-door toilet; Foundation, Walling, Roofing and Painting.	650,000.00	New
68	Japata Secondary School	Completion of dormitory; Foundation, Walling, Roofing and Painting.	1,500,000.00	New
69	Chepchoina Secondary School	Roofing of 2 No. Classrooms	500,000.00	New
70	Cherubai Secondary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
71	Kietkei Secondary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
72	Kietkei Secondary School	Purchase of 30 student Lockers	180,000.00	New
73	Cherubai Secondary School	Purchase of 30 student Lockers	180,000.00	New
74	Chepchoina Secondary School	Purchase of 30 student Lockers	180,000.00	New
	NG~CDF FURNITURE AND			
75	NG-CDF Office Equipment	Purchase of NG-CDF Public Address System & Generator	500,000.00	New
76	NG-CDF Office Equipment	Purchase of Furniture: 4 executive tables,5 office cabinets,10 cabinets,10 curtains and 20 chairs for NGCDF Office	601,008.10	New
	CONSTITUENCY INNOVATION			

77	Endebess Ward Constituency Innovation Hub Project	Installation of an Innovation Hub in Endebess Ward. Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
78	Matumbei Ward Constituency Innovation Hub Project	Installation of an Innovation Hub in Matumbei Ward. Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
79	Chepchoina Ward Constituency Innovation Hub Project	Installation of an Innovation Hub in Chepchoina Ward. Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New

80	Constituency Innovation Hub Project	Installation of an Innovation Hub at Endebess Sub-county HQ. Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
	ENVIRONMENT			
81	Environmental Projects	Purchase and planting of tree seedlings to conserve the environment in the following public places: Moss Memorial Pri, Tulwop Kesis Pri, Chepkwirot Pri, Koronga Pri, Feedlot Pri, AIC Cheberem Pri, Kitum Girls Sec, Cheptantan Pri, Labot Pri, Imbuye Pri, Lutaso Sec, Suam Pri, Kitinda Pri, Nai Girls Sec, Endebess TTI, Engakha Dispensary, Chepsalei Sec, Titmet Sec, Matumbei Sec, & Nalulingo Sec @ Ksh 83,185.35	1,663,707.00	On-going
	SECURITY			
82	Kibosit Administration Police Post	Construction of Administration Police housing units at Kibosit; Foundation , Walling & Roofing	1,000,000.00	New
	STRATEGIC PLAN			
83	Endebess Strategic Plan	Develop a strategic plan to guide the Constituency on Project Implementation priorities.	2,000,000.00	New
	TOTAL		81,310,344.82	
	RECURRENT EXPENDITURE			
1	Employee's salaries	Payment of staff salaries and gratuity	175,000.00	On-going

2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	115,000.00	On-going
5	Committee expenses	Payment of Committee sitting allowances, transport, conferences	710,000.00	On-going
	BURSARY			
11	Secondary schools	Payment of bursary for needy students in secondary schools	2,500,000.00	On-going
12	Tertiary Institutions	Payment of bursary for needy students in colleges and universities	2,000,000.00	On-going
	Total		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	ADMINISTRATION AND			
1	Committee expenses	Payment of Committee sitting allowances, transport, conferences	500,000.00	On-going
	MONITORING, EVALUATION			
2	Committee expenses	Payment of committee sitting allowances, transport and conferences	310,344.83	On-going
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	PRIMARY SCHOOLS			
4	Amani Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
5	Rwanda Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	500,000.00	New
	SECONDARY SCHOOLS			
6	St. Barnabas Girls Sabwani Sec School	Additional Funds towards purchase of 51 seater School Bus	500,000.00	On-going
7	Bwala Secondary School	Additional funds toward Construction of a twin laboratory: Foundation, walling & Roofing.	1,500,000.00	New

8	St. Paul's Kitum Secondary School	Additional funds towards construction school Dining Hall; Flooring	1,000,000.00	On-going
9	Nalulingo Secondary School	Purchase of 4 acres of land	1,500,000.00	New
10	Titmet Secondary School	Construction of 2 No. Classrooms; Foundation, Walling & Roofing.	1,000,000.00	New
11	Kimwondo Secondary School	Construction of 2 No. Classrooms; Foundation, Walling & Roofing.	1,000,000.00	New
12	St. Mathews Cheptantan Secondary School	Additional Funds towards purchase of 51 seater School Bus	1,000,000.00	On-going
13	Japata Secondary School	Construction of dormitory; Fountation & Walling	1,500,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	