

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
ENDEBESS PROJECT PROPOSAL				
FINANCIAL YEAR 2018/19				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employee's salaries	Payment of staff salaries and gratuity	2,600,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,000,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	50,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	50,000.00	Ongoing
5	Committee expenses	Payment of Committee sitting allowances, transport, conferences	2,840,000.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs, printing, stationery, airtime, travel & subsistence	170,000.00	Ongoing
7	Committee expenses	Payment of committee sitting allowances, transport and conferences	1,600,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMC's/NG-CDFC's on CDF related issues.	1,500,882.07	Ongoing
<b>SPORTS</b>				
9	Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,536,000.00	Ongoing
<b>EMERGENCY</b>				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
<b>BURSARY</b>				
11	Bursary Secondary schools	Payment of bursary for needy students in Secondaryondary schools	15,265,000.00	Ongoing
12	Bursary Tertiary Institutions	Payment of bursary for needy students in colleges and universities	12,000,000.00	Ongoing

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	<b>ENVIRONMENT</b>			
13	Endebess DCC ground	Purchase and planting of tree seedlings	100,000.00	New
14	Endebess TTI	Purchase and planting of tree seedlings	100,000.00	New
15	Chelulus Primary school	Purchase and planting of tree seedlings	100,000.00	New
16	Feedlot Primary School	Purchase and planting of tree seedlings	100,000.00	New
17	Kitinda Primary school	Purchase and planting of tree seedlings	100,000.00	New
18	Kietkei Secondary school	Purchase and planting of tree seedlings	100,000.00	New
19	AIC Cheberem Primary school	Purchase and planting of tree seedlings	100,000.00	New
20	Naminit Primary school	Purchase and planting of tree seedlings	100,000.00	New
21	Amani primary School	Purchase and planting of tree seedlings	100,000.00	New
22	St. Francis of Asis Koronga Secondary. School	Purchase and planting of tree seedlings	100,000.00	New
23	Testaborn Primary school	Purchase and planting of tree seedlings	100,000.00	New
24	Kokwo Primary school	Purchase and planting of tree seedlings	100,000.00	New
25	Andersen High school	Purchase and planting of tree seedlings	100,000.00	New
26	St. Pius Primary School	Purchase and planting of tree seedlings	100,000.00	New
27	Rwandet Primary school	Purchase and planting of tree seedlings	100,000.00	New
	<b>PRIMARY SCHOOL PROJECTS</b>			
28	Chepnyalil Primary School	Construction of 1 No Classroom; Foundation, Walling, plastering, fittings and Roofing .	800,000.00	New
29	Tulwop Kesis Primary School	Construction of 1 No Classroom; Foundation, Walling, plastering, fittings and Roofing .	800,000.00	New
30	Moss Memorial Primary School	Construction of 1 No Classroom; Foundation, Walling, plastering, fittings and Roofing .	800,000.00	New
31	Chebrirbei Primary School	Construction of 1 No Classroom; Foundation, Walling, plastering, fittings and Roofing .	800,000.00	New
32	Chelulus Primary School	Purchase of 3 Acres of land	1,000,000.00	New

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33	Chelulus Primary School	Construction of 1 No Classroom; Foundation, Walling, plastering, fittings and Roofing .	800,000.00	New
34	Chepkwirot Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	800,000.00	New
35	Koibei Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	800,000.00	New
36	DRP Keben Primary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,600,000.00	New
37	Nabakwana Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	800,000.00	New
38	Chesitia Primary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,600,000.00	New
39	Kiboi Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	800,000.00	New
40	Labot Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	800,000.00	New
41	Kitinda Primary School	Purchase of 3 Acres of land	1,000,000.00	New
42	St. Pius Primary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,600,000.00	New
43	Rwandet Primary school	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	800,000.00	New
44	Nabeki Primary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,600,000.00	New
45	AIC Cheberem Primary School	Construction of 2 No Classrooms; Foundation, Walling, Roofing and Painting.	1,600,000.00	New
46	Robinson Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	800,000.00	New

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<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
47	Kamaroko Primary School	Construction of 1 No Classroom; Foundation, Walling, Roofing and Painting.	800,000.00	New
48	Amani Primary School	Construction of 1 No Classrooms; Foundation, Walling, Roofing and Painting.	800,000.00	New
49	Chelulus Primary School	Purchase of 20 pupil's desks	65,000.00	New
50	Moss Memorial Primary School	Purchase of 20 pupil's desks	65,000.00	New
51	Chebrirbei Primary School	Purchase of 20 pupil's desks	65,000.00	New
52	Nabakhana Primary School	Purchase of 20 pupil's desks	65,000.00	New
53	Chepkwirot Primary School	Purchase of 20 pupil's desks	65,000.00	New
54	Labot Primary School	Purchase of 20 pupil's desks	65,000.00	New
55	Chesitia Primary School	Purchase of 20 pupil's desks	65,000.00	New
56	St. Pius Primary School	Purchase of 20 pupil's desks	65,000.00	New
57	Robinson Primary School	Purchase of 20 pupil's desks	65,000.00	New
58	Njoro Primary School	Purchase of 20 pupil's desks	65,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
59	St. Barnabas Girls Sabwani Secondary School	Construction of Dormitory; Foundation, walling and roofing	3,000,000.00	New
60	St. Barnabas Girls Sabwani Secondary School	Construction of Staff House; Foundation, walling plastering and roofing	1,200,000.00	Ongoing
61	St. Mathews Secondary School- Cheptantan	Construction of a Twin Laboratory; Foundation, walling and roofing	3,500,000.00	Ongoing
62	St. Veronica Kokwo Girls Secondary School	Construction of 2 No Classrooms; Foundation, Walling, plastering, fitting and Roofing	1,600,000.00	Ongoing
63	Chepsalei Secondary School	Additional funds towards construction of a twin laboratory: Walling plastering and roofing.	2,500,000.00	New
64	Matumbei Secondary. School	Construction of 2 No. Classrooms; Foundation, walling, platering, fitting and roofing	1,600,000.00	New

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65	Titmet Secondary School	Construction of a twin laboratory: Foundation, walling, plastering & Roofing.	3,500,000.00	New
66	Kietkei Secondary School	Construction of 1 No Classroom; Foundation, Walling, plastering, fitting and Roofing	800,000.00	New
67	Japata Secondary School	Purchase of 51 Seater School Bus	6,500,000.00	New
68	Japata Secondary School	Completion of Dormitory; Roofing,plastering and painting	1,500,000.00	New
69	Andersen High School	Construction of Dormitory; Foundation, walling and roofing	2,000,000.00	New
70	St. Francis of Asis Koronga Secondary. School	Completion of a twin laboratory: Walling, plastering and roofing.	2,500,000.00	New
71	Njoro Secondary School	Completion of a twin laboratory: Walling, plastering and roofing.	2,500,000.00	New
72	Kimwondo Secondary School	Purchase of 30 student Lockers	180,000.00	New

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<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
73	Sabwani Boys Secondary School	Purchase of 30 student Lockers	180,000.00	New
74	Njoro Secondary School	Purchase of 30 student Lockers	180,000.00	New
	<b>NG-CDF OFFICE</b>			
80	Purchase of Computers	Purchase of 4 Desktop Computers and 1 Printer	500,000.00	New
81	Purchase of Furniture	Purchase of 4 office cabinets, 2 office tables and 6 office chairs	350,000.00	New
82	Office Borehole	To drill 120 meters Borehole and Install 9000 litres water tank at the NG-CDF Endebess	3,000,000.00	New
	<b>ICT HUB</b>			

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83	Endebess Constituency Innovation Hub	Construction of innovation Hub house at NGCDF Office; foundation, walling, plastering and roofing	2,750,000.00	New
	<b>STRATEGIC PLAN</b>			
84	Endebess Constituency Strategic Plan	Additional funds towards development of strategic plan	1,500,000.00	Ongoing
	<b>TOTAL ALLOCATION</b>		<b>109,040,875.52</b>	













