

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 137

Constituency: ENDEBESS

Financial Year: 2019-2020

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity.	3,000,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	New
3	NSSF	Payment of NSSF deductions	80,000.00	New
4	Committee Expenses	Payment of Committee Sitting allowances, transport, conferences	3,092,000.00	New
5	NHIF	Payment of NHIF deductions	70,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationary, telephone, travel and subsistence	300,482.76	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,900,000.00	New
8	NG-CDFC/Staff/PMC Capacity Building	Undertake training of the NG-CDFC/Staff/PMC's and benchmarking on NG-CDF related issues	1,920,000.00	New

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary for needy students in secondary schools	21,400,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary for needy students in tertiary institutions and universities.	13,000,000.00	New
12	Amani Primary School	Construction of 1 Classroom to completion	800,000.00	New
13	Chelulus Primary School	Construction of 1 Classroom to completion	800,000.00	New
14	DRP Keben Primary School	Construction of 1 Classroom to completion	800,000.00	New
15	Kiboi Primary School	Construction of 1 Classroom to completion	800,000.00	New
16	Kitinda Primary School	Additional funds towards purchase of three acres land for the school (Kshs.800,000) and construction of one classroom to completion at Kshs.800,000.	1,600,000.00	Ongoing

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17	Koibei Primary School	Construction of 1 Classroom to completion	800,000.00	New
18	Labot Primary School	Construction of 1 Classroom to completion	800,000.00	New
19	Bwala Secondary School	Completion of an 80 student capacity twin science laboratory (Plastering, fixing of doors and windows) at Kshs.1,000,000 and Completion of 2 classrooms (Plastering and painting) at Kshs.250,000	1,250,000.00	ongoing
20	Bwala Secondary School	Purchase of 51 seater School Bus	7,000,000.00	New
21	Chepsalei Secondary School	Completion of an 80 student capacity Twin science Laboratory: Plastering, fixing of doors and windows and painting	1,500,000.00	Ongoing
22	Japata Secondary School	Completion of 100 student capacity twin school dormitory: Ceiling, Fixing doors and windows and painting.	1,000,000.00	Ongoing

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23	Kietkei Secondary School	Construction of 1 Classroom to completion at Kshs.800,000 and Purchase of 1.5 acres of land for the school at Kshs.1,000,000	1,800,000.00	New
24	Kimwondo Secondary School	Construction of 1 Classroom to completion	800,000.00	New
25	Nalulingo Secondary School	Construction of an 80 student capacity twin laboratory.	3,500,000.00	New
26	Njoro Secondary School	Completion of an 80 student capacity twin science laboratory: plastering, fixing of doors and windows and painting.	1,500,000.00	Ongoing
27	St Mary's Nai Secondary School	Completion of an 80 student capacity twin science laboratory: plastering, fixing of doors and windows and painting.	1,800,000.00	Ongoing
28	St. Barnabas Sabwani Girls Secondary School	Construction of a 2-bedroomed staff house to completion at Kshs.1,500,000 and Completion of a 2-bedroomed staff house (Ceiling and painting) at Kshs.300,000	1,800,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
29	St. Barnabas Sabwani Girls Secondary School	Completion of 100 student capacity dormitory: Plastering, fixing of doors and windows, plumbing works and painting.	3,500,000.00	Ongoing
30	St. Francis of Asis Koronga Secondary School	Completion of an 80 student capacity twin science laboratory: plastering, fixing of doors and windows and painting.	1,500,000.00	Ongoing
31	Titmet Girls Secondary School	Completion of an 80 student capacity twin science laboratory (Plastering and fixing of doors and windows) at Kshs.1,500,000 and Completion of 4 Classrooms (Flooring, Plastering, fixing of doors and windows) at Kshs.1,000,000	2,500,000.00	Ongoing
32	St. Barnabas Sabwani Boys Secondary School	Construction of a 100 student capacity Twin Science Laboratory (Phase 1); Foundation, Walling, and roofing	4,000,000.00	New

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33	Matumbei Secondary School	Construction of a 120 student capacity Dormitory to completion at Kshs.7,850,000 and a 700 student capacity dining hall to completion at Kshs.8,900,000	16,750,000.00	New
34	St. Mathews Secondary School Cheptantan	Construction of school 120 student capacity Dormitory to completion at Kshs.7,850,000; Construction of a 700 student capacity Dining Hall at Kshs.8,900,000 and Completion of a 80 capacity Twin science Laboratory (Plastering, fixing of windows and doors and painting) at Kshs.1,500,000	18,250,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	NG-CDF Office Block	Additional funds towards construction of NG-CDF Office (Plumbing works(piping, fitting shelves in 2 registries, fitting 4 flush toilets and 2 sinks and gutters around the building), construction of 4 reception wooden counters reinforced by steel rods, Electrical works, construction of flag dais)at Kshs. 4,150,000.00and purchase and installation of 2 water tanks of 10,000 litres each at Kshs.300,000	4,450,000.00	Ongoing
36	AIC Cheberem Primary School	Purchase, installation and construction tank base for 10,000 liters water tank at Kshs.157,000, piping and guttering at Kshs.150,000 and Purchase and planting of 2,000 tree seedlings at Kshs.100,000	407,000.00	New
37	Bwala Primary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New

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38	Bwala Secondary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New
39	Cheberem Primary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New
40	Chepsalei Secondary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New
41	Cheptantan Secondary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New
42	Endebess Centre Primary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New
43	Feedlot Primary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New
44	Kitum Secondary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New
45	Kokwo Girls Secondary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New

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46	Korong Primary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New
47	Mubere Primary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New
48	Mubere Secondary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New
49	Mwamba Primary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New
50	Nalulingo Secondary School	Purchase and planting of 2,000 tree seedlings	100,000.00	New

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51	Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,900,000.00	New
52	Assistants Chiefs Office Mubere	Purchase of 0.3 acres land for construction of Assistant chiefs office Mubere sub-location.	400,000.00	New
			137,367,724.14	