

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECT PROPOSAL

CODE: 137

CONSTITUENCY: ENDEBESS

FINANCIAL YEAR: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of committee sitting allowances, transport and conferences	2,664,000.00	New
2	Employees Gratuity	Payment of staff gratuity to 10 staff	651,000.00	New
3	Employees Salaries	Payment of staff salaries for 10 staff	2,400,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationary, telephone, travel and subsistence and office tea.	2,400,000.00	New
5	NHIF	Payment of NHIF deductions	80,000.00	New
6	NSSF	Payment of NSSF deductions	30,000.00	New
7	Committee Expenses	Payment of committee sitting allowances, transport and conferences	2,000,000.00	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationary, telephone, travel and subsistence and office tea.	611,672.00	New
9	NGCDFC, PMC and staff Capacity Building	Undertake training of NG-CDFC, NG-CDF Staff and PMCs and benchmarking on NG-CDF related issues.	1,500,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency	7,192,207.00	New
11	Bursary Secondary Schools	Payment of bursary for needy students in schools.	23,460,000.00	New
12	Bursary Tertiary	Payment of bursary for needy students in tertiary institutions.	11,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
13	Amani Primary School	Construction of 1 classroom to completion at Kshs 800,000 and Landscaping of 2 acres school compound and field (Breaking Stones to ground level and Grading) at Ksh 950,000.	1,750,000.00	New
14	Atenus Primary School	Construction of 1 classroom to completion at Kshs. 800,000 and Purchase of 3 acre land at Kshs. 1,500,000	2,300,000.00	New
15	Basale Primary School	Renovation of 3 Classrooms flooring and plastering to completion.	800,000.00	New
16	Bwala Primary School	Renovation of 4 Classrooms Flooring, repair of walls and roofing to completion.	1,200,000.00	New
17	Cheberem Primary School	Construction of 1 classroom to completion.	800,000.00	New
18	Chebrirbei Primary School	Construction of 2 classrooms to completion at Kshs.1,600,000 and Purchase of 1 Acre land at Ksh 700,000	2,300,000.00	New
19	Chemkengen Secondary School	Construction of 1 classroom to completion at Ksh 800,000 and Purchase of 3 acre land at Ksh 1,500,000.	2,300,000.00	New
20	Chepchoina Primary School	Renovation of 5 classrooms Floor repair and roofing to completion.	1,500,000.00	New
21	Matumbei Primary School	Construction of 1 classroom to completion.	800,000.00	New
22	DRP Keben Primary School	Construction of 1 classroom to completion.	800,000.00	New
23	Kapkures Primary School	Construction of 1 classroom to completion.	800,000.00	New
24	Kitinda Primary School	Construction of 1 classroom to completion.	800,000.00	New
25	Korongga Primary School	Construction of 1 classroom to completion.	800,000.00	New

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26	Moss Memorial Primary School	Construction of 1 classroom to completion.	800,000.00	New
27	Nabeki Primary School	Construction of 1 classroom to completion.	800,000.00	New
28	Nalulingo Primary School	Renovation of 4 No. classrooms flooring, plastering and fitting windows to completion	1,200,000.00	New
29	Njoro Primary School	Renovation of 4 classrooms Roofing, Repair of walls, and verandah to completion.	1,000,000.00	New
30	Robinson Primary School	Construction of 1 classroom to completion.	800,000.00	New
31	Rwandet Primary School	Construction of 1 No. classroom to completion at Kshs. 800,000 and Purchase of land 1 acre at Kshs.600,000.	1,400,000.00	New
32	Salama Primary School	Construction of 2 classrooms to completion.	1,600,000.00	New
33	Samuel Imbuye Primary School	Construction of 1 classroom to completion.	800,000.00	New
34	Sendera Primary	Purchase 1 Acre of land	500,000.00	New
35	Tulwop Kesis Primary School	Construction of 1 classroom to completion.	800,000.00	New
36	Chepchoina Secondary School	Construction of 72 student capacity twin Science Laboratory up to plastering level.	7,000,000.00	New
37	Kietkei Secondary School	Additional funds for construction of 1 No. classroom to completion Walling, roofing, plastering and painting.	600,000.00	New
38	Kimwondo Secondary School	Additional funds for additional works resulting from variation works (excavation and earth works, hardcore filling, concrete works, foundation walling, 3 wall partitions, doors and finishes) on construction of 80 students capacity dormitory.	1,500,000.00	New
39	Kitum High School	Construction of 72 student capacity dormitory to completion.	8,000,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
40	Kokwo Girls Secondary School	Construction of 72 student capacity dormitory at Ksh 8,000,000 to completion and Construction of 120 capacity multipurpose hall at Ksh 9,500,000 to completion.	17,500,000.00	New
41	Lutaso Secondary School	Construction of 2 classrooms to completion at Ksh 1,600,000 and Purchase of 2 acres of land at Ksh 1,600,000.	3,200,000.00	New
42	Nalulingo Secondary School	Additional funds for additional works resulting from variation works (excavation and earthworks, hardcore fill and compacting, murrum blinding and sawn formwork) on 80 students capacity twin Science Laboratory.	1,000,000.00	New
43	Salama Secondary School	Construction of 1 classroom to completion at Ksh 800,000 and Purchase of 2 acre land at Ksh 1,200,000.	2,000,000.00	New
44	St. Marys Nai Girls Secondary School	Construction of 72 student capacity dormitory to completion at Ksh 8,000,000 and additional funds for additional works resulting from variation works (Tiling of laboratory worktops) on construction of 80 student capacity twin Science laboratory at Ksh 350,000.	8,350,000.00	New
45	NG-CDF Office Equipment	Purchase of 1 office canon EOS 80D camera/carrier bag/stand and accessories at Ksh 200,000 and Projector/projector display and accessories at Ksh 100,000	300,000.00	New
46	AIC Cheberem Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
47	Amani Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
48	Bwala Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New

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49	Chebrirbei Primary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	100,000.00	New
50	Chebrirbei Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
51	Chelulus Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
52	Chepchoina Secondary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	100,000.00	New
53	Chepkwirot Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
54	Chepanyalil Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
55	Cheptikit Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
56	DRP Keben Primary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	100,000.00	New
57	Endebess Technical Training Institute	Purchase and planting of 1000 tree seedlings	100,000.00	New
58	Kayos Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
59	Kietkei Secondary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000)for harvesting water.	100,000.00	New
60	Kitinda Primary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	100,000.00	New
61	Korongga Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New

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62	Labot Primary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000)for harvesting water.	100,000.00	New
63	Matumbei Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
64	Moss Memorial Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
65	Nalulingo Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
66	Namwichula Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
67	Salama Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
68	Testbourne Primary School	Purchase of 5,000 Litre Water tank (Kshs.50,000), installation of the tanks base (Kshs.30,000) and gutters (Kshs.20,000) for harvesting water.	100,000.00	New
69	Testbourne Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	New
70	Sports Activities	To carry out constituency Sports tournament and the winning teams/schools to be awarded sports trophies, balls, games kits and other sports items.	1,900,000.00	New
71	Assistant County Commissioners (ACC) Office Chepchoina	Construction of 4 roomed Chepchoina division ACCs office to completion.	2,500,000.00	New
72	Mubere Assistant Chiefs Office	Purchase of 0.2 acres of land for Mubere Assistant Chiefs office.	200,000.00	New
			137,088,879.00	