

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
TRANS-NZOIA COUNTY								
CODE:137 CONSTITUENCY: ENDEBESS FINANCIAL YEAR: 2021-2022								
PROJECT IMPLEMENTATION STATUS REPORT AS AT JUNE 30 2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Completion Date	Implement ation Status	Expected Beneficiaries	Remarks
2021/2022	ADMINISTRATION/RECURRENT EXPENDITURE							
	Employee's gratuity	Payment of staff gratuity to 10 staff	651,000.00	651,000.00	Dec-22	Ongoing	11 Employees	Continous activity
	Employee's salaries	Payment of staff salaries for 10 staff	2,400,000.00	2,400,000.00	Dec-22	Ongoing	11 Employees	Continous activity
	Goods and Services	Purchase of fuel,repairs,printing, stationery, airtime, travel and sabsistence,office tea	2,400,000.00	2,400,000.00	Dec-22	Ongoing	11 Employees	Continous activity
	NHIF	Payment of NHIF Deductions	80,000.00	80,000.00	Dec-22	Ongoing	11 Employees	Continous activity
	NSSF	Payment of NSSF Deductions	30,000.00	30,000.00	Dec-22	Ongoing	11 Employees	Continous activity
	Committee expenses	Payment of Committee sitting allowances, transport, conferences	2,664,000.00	2,664,000.00	Dec-22	Ongoing	11 Employees ,10 cdfe's	Continous activity
2021/2022	MONITORING AND EVALUATION/CAPACITY BUILDING							
	Goods and Services	Purchase of fuel,repairs,printing,stationery,airtime,travel&s absistence	611,672.00	611,672.00	Dec-22	Ongoing	10 cdfe's	Continous activity
	Committee expenses	Payment of committee sitting allowances ,transport&conferences	2,000,000.00	2,000,000.00	Dec-22	Ongoing	10 cdfe's	Continous activity
	CDFC/PMC Capacity Building	Undertake training of NG-CDF,NG-CDF staff and PMC'S and benchmarking on NG-CDF related issues	1,500,000.00	1,500,000.00	Dec-22	Ongoing	10 cdfe's, 11 staff members &300 pmc's	Continous activity
2021/2022	EMERGENCY							
	Emergency	To cater for any unforeseen occurrences in the constituency .	7,192,207.00					
	CHEPCHOINA POLICE STATION	Renovation of police Station	650,000	650,000	30/06/2022	Complete	10 Police	In use
	ST. MATHEWS SEC. SCH-CHEPTANTAN	Fabrication of 40 double decker beds	400,000	400,000	30/06/2022	Complete	80 Students	In use
	MATUMBEI SECONDARY SCHOOL	Fabrication of 40 double decker beds	400,000	400,000	30/06/2022	Complete	80 Students	In use
	ADMINISTRATION POLICE HOUSING	Construction of toilets	450,000	450,000	30/06/2022	Complete	20 police officers	In use
	ADMINISTRATION POLICE HOUSING	Construction of toilets	300,000	300,000	30/06/2022	Complete	15 police officers	In use
	AMANI PRIMARY SCHOOL	Construction of toilets	400,000	400,000	30/06/2022	Complete	200 pupils	In use
	NABEKI PRIMARY SCHOOL	Construction of toilets	250,000	250,000	30/06/2022	Complete	100 pupils	In use
	RWANDET PRIMARY SCHOOL	Construction of toilets	200,000	200,000	30/06/2022	Complete	100 pupils	In use
	MATUMBEI PRIMARY SCHOOL	Construction of toilets	200,000	200,000	30/06/2022	Complete	100 pupils	In use
	KAPKURES PRIMARY SCHOOL	Construction of toilets	300,000	300,000	30/06/2022	Complete	100 pupils	In use
	CHEPTANTAN PRIMARY SCHOOL	Construction of toilets	200,000	200,000	30/06/2022	Complete	100 pupils	In use
	NABEKI PRIMARY SCHOOL	Construction of toilets	250,000	250,000	30/06/2022	Complete	100 pupils	In use
	MATUMBEI CHIEF'S OFFICE	Construction of toilets	150,000	150,000	30/06/2022	Complete	Members of public	In use
	MUBERE ASSISTANT CHIEF'S OFFICE	Construction of toilets	150,000	150,000	30/06/2022	Complete	Members of public	In use
	KIETKEI SECONDARY SCHOOL	Construction of toilets	400,000	400,000	30/06/2022	Complete	50 students	In use
	KIETKEI SECONDARY SCHOOL	Construction of toilets	200,000	200,000	30/06/2022	Complete	25 students	In use
	CHEPSALEI PRIMARY SCHOOL	Construction of toilets	250,000	250,000	30/06/2022	Complete	100 pupils	In use
	AIC CHEBEREM PRIMARY SCHOOL	Construction of toilets	200,000	200,000	30/06/2022	Complete	100 pupils	In use
AIC CHEBEREM PRIMARY SCHOOL	Construction of toilets	250,000	250,000	30/06/2022	Complete	100 pupils	In use	

	KAYOS PRIMARY SCHOOL	Construction of toilets	200,000	200,000	30/06/2022	Complete	100 pupils	In use
	SUAM PRIMARY SCHOOL	Construction of toilets	200,000	200,000	30/06/2022	Complete	100 pupils	In use
	NABEKI PRIMARY SCHOOL	Construction of toilets	300,000	300,000	30/06/2022	Complete	100 pupils	In use
	AMANI PRIMARY SCHOOL	Renovation of 5 classrooms	1,200,000	1,200,000	30/06/2022	Complete	100 pupils	In use
	KIETKEI SECONDARY SCHOOL	Construction of toilets	100,000	100,000	30/06/2022	Complete	300 pupils	In use
	TESTBOURNE PRIMARY SCHOOL	Construction of toilets	100,000	100,000	30/06/2022	Complete	100 pupils	In use
	LABOT PRIMARY SCHOOL	Construction of toilets	100,000	100,000	30/06/2022	Complete	100 pupils	In use
			7,800,000					
	Emergency Reserve	To cater for any unforeseen occurrences in the constituency .		- 607,793.00	Dec-22	Ongoing		Balance for the FY - 2021-2022
SPORTS								
2021/2022	Sports activities	To carry out constituency sports tournament and the winning teams/schools to be awarded sports trophies,balls, games kits and others sports items.	1,900,000.00	1,900,000.00	Dec-22	Ongoing	320 Sports participants	Complete
BURSARY								
	Secondary schools	Payment of bursary for needy students in secondary schools	23,460,000.00	23,460,000.00	Dec-22	Complete	2000 Students	Disbursement made
	Tertiary Institutions	Payment of bursary for needy students in colleges and universities	11,000,000.00	11,000,000.00	Dec-22	Complete	2000 Students	Disbursement made
2021/2022	ENVIRONMENT							
2021/2022	AIC Cheberem Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	300 Pupils	At procurement level
2021/2022	Amani Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	400 Pupils	At procurement level
2021/2022	Bwala Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	600 Pupils	At procurement level
2021/2022	Chebrirbei Primary School	Purchase of 5,000 litres water tank atksh50,000.00,Installation of tanks base at ksh30,000.00 and gutters ksh20,000.00 for harvesting water	100,000.00	100,000.00	Dec-22	On-going	200 Pupils	At procurement level
2021/2022	Chebrirbei Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	200 Pupils	At procurement level
2021/2022	Chelulus Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	150 Pupils	At procurement level
2021/2022	Chepchoina Primary School	Purchase of 5,000 litres water tank atksh50,000.00,Installation of tanks base at ksh30,000.00 and gutters ksh20,000.00 for harvesting water	100,000.00	100,000.00	Dec-22	On-going	400 Pupils	At procurement level
2021/2022	Chepkwiro Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	100 Pupils	At procurement level
2021/2022	Chepnyalil Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	150 Pupils	At procurement level
2021/2022	Cheptikit Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	500 Pupils	At procurement level
2021/2022	DRP Keben Primary School	Purchase of 5,000 litres water tank atksh50,000.00,Installation of tanks base at ksh30,000.00 and gutters ksh20,000.00 for harvesting water	100,000.00	100,000.00	Dec-22	On-going	300 Pupils	At procurement level
2021/2022	Endebess Technical Training Institute	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	300 Students	At procurement level
2021/2022	Kayos Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	300 Pupils	At procurement level
2021/2022	Kietkei Secondary School	Purchase of 5,000 litres water tank atksh50,000.00,Installation of tanks base at ksh30,000.00 and gutters ksh20,000.00 for harvesting water	100,000.00	100,000.00	Dec-22	On-going	200 Students	At procurement level
2021/2022	Kitinda Primary School	Purchase of 5,000 litres water tank atksh50,000.00,Installation of tanks base at ksh30,000.00 and gutters ksh20,000.00 for harvesting water	100,000.00	100,000.00	Dec-22	On-going	250 Pupils	At procurement level
2021/2022	Koronga Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	300 Pupils	At procurement level
2021/2022	Labot Primary School	Purchase of 5,000 litres water tank atksh50,000.00,Installation of tanks base at ksh30,000.00 and gutters ksh20,000.00 for harvesting water	100,000.00	100,000.00	Dec-22	On-going	350 Pupils	At procurement level
2021/2022	Matumbei Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	450 Pupils	At procurement level

2021/2022	Moss Memorial Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	300 Pupils	At procurement level
2021/2022	Nalulingo Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	350 Pupils	At procurement level
2021/2022	Namwichula Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	300 Pupils	At procurement level
2021/2022	Salama Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	320 Pupils	At procurement level
2021/2022	Testabourne Primary School	Purchase of 5,000 litres water tank at ksh50,000.00, Installation of tanks base at ksh30,000.00 and gutters ksh20,000.00 for harvesting water	100,000.00	100,000.00	Dec-22	On-going	350 Pupils	At procurement level
	Testabourne Primary School	Purchase and planting of 1000 tree seedlings	100,000.00	100,000.00	Dec-22	On-going	350 Pupils	At procurement level
2021/2022	PRIMARY SCHOOL PROJECTS							
2021/2022	Chebrirbei Primary School	Construction of 2 number classrooms at ksh1,600,000.00 to completion and purchase of 1 acre land at ksh700,000.00	2,300,000.00	2,300,000.00	Dec-22	On-going	100 Pupils	At procurement level
2021/2022	Tulwop Kesis Primary School	Construction of 1 classroom to completion	800,000.00	800,000.00	Dec-22	On-going	50 Pupils	At procurement level
2021/2022	Moss memorial Primary School	Construction of 1 classroom to completion	800,000.00	800,000.00	Dec-22	On-going	50 Pupils	At procurement level
2021/2022	Sendera Primary School	Purchase of 1 acre of land	500,000.00	500,000.00	Dec-22	On-going	300 Pupils	At procurement level
2021/2022	Atenus Primary school	Construction of 1 number classroom to completion at ksh 800,000.00 and purchase of 3 acres of land at ksh1,500,000.00	2,300,000.00	2,300,000.00	Dec-22	On-going	300 Pupils	At procurement level
2021/2022	Basale Primary School	Renovation of 3 classrooms flooring and plastering to completion	800,000.00	800,000.00	Dec-22	On-going	150 Pupils	At procurement level
2021/2022	Bwala Primary School	Renovation of 4 classrooms flooring, repair of walls and roofing to completion	1,200,000.00	1,200,000.00	Dec-22	On-going	200 Pupils	At procurement level
2021/2022	Nalulingo Primary School	Renovation of 4 classrooms flooring, repair and fitting windows to completion	1,200,000.00	1,200,000.00	Dec-22	On-going	200 Pupils	At procurement level
2021/2022	Chemkenge Primary School	Construction of 1 number classroom at ksh 800,000.00 to completion and purchase of 3 acre land at ksh1,500,000.00	2,300,000.00	2,300,000.00	Dec-22	On-going	300 Pupils	At procurement level
2021/2022	Matumbei Primary School	Construction of one classroom to completion	800,000.00	800,000.00	Dec-22	On-going	50 Pupils	At procurement level
2021/2022	DRP Keben Primary School	Construction of one classroom to completion	800,000.00	800,000.00	Dec-22	On-going	50 Pupils	At procurement level
2021/2022	Kapkures Primary School	Construction of 1 classroom to completion	800,000.00	800,000.00	Dec-22	On-going	50 Pupils	At procurement level
2021/2022	Kitinda Primary School	Construction of 1 classroom to completion	800,000.00	800,000.00	Dec-22	On-going	50 Pupils	At procurement level
2021/2022	Rwandet Primary School	Construction of 1 classroom to completion at ksh800,000.00 and purchase of 1 acre of land at ksh600,000.00	1,400,000.00	1,400,000.00	Dec-22	On-going	300 Pupils	At procurement level
2021/2022	Salama Primary School	Construction of 2 classrooms to completion	1,600,000.00	1,600,000.00	Dec-22	On-going	100 Pupils	At procurement level
2021/2022	Amani primary school	Construction of 1 number classroom to completion at ksh800,000.00 and landscaping of 2 acres school compound and field (Breaking stones to ground level and grading at ksh950,000.00)	1,750,000.00	1,750,000.00	Dec-22	On-going	350 Pupils	At procurement level
2021/2022	Cheberem Primary School	Construction of 1 number classroom to completion	800,000.00	800,000.00	Dec-22	On-going	50 Pupils	At procurement level
2021/2022	Chephoina Primary School	Renovation of 5 classrooms to completion	1,500,000.00	1,500,000.00	Dec-22	On-going	50 Pupils	At procurement level
2021/2022	Korongga Primary School	Construction of 1 classroom to completion	800,000.00	800,000.00	Dec-22	On-going	50 Pupils	At procurement level
2021/2022	Nabeki Primary School	Construction of 1 classroom to completion	800,000.00	800,000.00	Dec-22	On-going	50 Pupils	At procurement level
2021/2022	Njoro Primary School	Renovation of 4 classrooms flooring, repair of walls and verandah to completion	1,000,000.00	1,000,000.00	Dec-22	On-going	200 Pupils	At procurement level
2021/2022	Robinson Primary School	Construction of 1 classroom to completion	800,000.00	800,000.00	Dec-22	On-going	50 Pupils	At procurement level
	Samuel Imbuye Primary School	Construction of 1 classroom to completion	800,000.00	800,000.00	Dec-22	On-going	50 Pupils	At procurement level
2021/2022	SECONDARY SCHOOL PROJECTS							
2021/2022	Kitum High school	Construction of 72 student capacity dormitory to completion.	8,000,000.00	8,000,000.00	Dec-22	On-going	72 Students c	At foundation level

2021/2022	St. Mary's Nai Girls Secondary School	construction of 72 student capacity dormitory at ksh8,000,000.00 to completion and additional funds for additional works(tiling of laboratory worktops)on construction of 80 students capacity twin science laboratory at ksh350,000.00	8,350,000.00	8,350,000.00	Dec-22	New and ongoing	152 Students	At walling stage
2021/2022	Kokwo Girls Secondary School	construction of 72 student capacity dormitory at ksh8,000,000.00 to completion and construction of 120 Student capacity multi purpose hall at ksh9,500,000.00 to completion	17,500,000.00	17,500,000.00	Dec-22	On-going	192 Students	At slab level
2021/2022	Kimwondo Secondary school	Additional funds for additional works resulting from variation works(excavation and earth works.hardcore filling,concrete works,foundation walling,3 wall partitions,doors and finishes) on construction of 80 student capacity dormitory construction of one classroom to completion walling,roofing,plastering and painting	1,500,000.00	1,500,000.00	Dec-22	Ongoing	80 Students	At walling stage
2021/2022	Lutaso Secondary School	Construction of 2 classrooms to completion at ksh1,600,000.00 and purchase of 2 acres of land at ksh1,600,000.00	3,200,000.00	3,200,000.00	Dec-22	On-going	300 Pupils	2 Classrooms at foundation stage ad the land purchase still at identification of potential seller.
2021/2022	Nalulingo Secondary School	Additional funds for additional works resulting from variation works(excavation and earth works.hardcore fill and compacting,murum blinding and sawn formwork) on 80 students capacity twin science laboratory	1,000,000.00	1,000,000.00	Dec-22	Complete	80 Students	In use
2021/2022	Salama Secondary School	Construction of 1 classroom to completion at ksh8,00,000.00 andpurchase of 2 acres of land at ksh1,200,000.00	2,000,000.00	2,000,000.00	Dec-22	On-going	300 Students	At procurement level
2021/2022	Chepchoina Secondary school	Construction of 72 student capacity twin science laboratory upto plastering level	7,000,000.00	7,000,000.00	Dec-22	On-going	72 Students	At roofing level
2021/2022	Kietkei Secondary school	Additional funds towards construction of one classroom to completion walling,roofing,plastering and painting	600,000.00	600,000.00	Dec-22	On-going	50 Sudents	At roofing level
NG-CDF OFFICE								
2021/2022	NG-CDF Office Equipment	Purchase of 1 office canon EOS 80D camera/carrier bag/stand and accessories at ksh200,000.00 and projector/projector display andaccessories at ksh100,000.00	300,000.00	300,000.00	Dec-22	Complete	50 Trainees	Aquired and in use
SECURITY								
	ACC Assistant County Commissioner Office Chepchoina	Construction of 4 roomed Chepchoina division ACC office to completion	2,500,000.00	2,500,000.00	Dec-22	On-going	3 Administration officers	At procurement level
	Mubere Assistant chief Office	Purchase of 0.2 acres of land for Mubere Assistant Chiefs Office	200,000.00	200,000.00	Dec-22	Complete	Assistant Chief and 4 village elders	Land acquired
TOTAL			152,688,879.00	137,088,879.00				